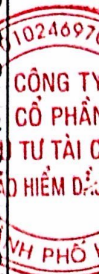


CONSOLIDATED STATEMENT OF FINANCIAL POSITION
As at 31 March 2026
(Applies to businesses meet the assumption of continuous operation)

Presentation Currency: VND

ASSETS	Code	Note	31/03/2026	01/01/2026
1	2	3	4	5
A. CURRENT ASSETS	100		137.650.465.628	161.061.665.516
I. CASH AND CASH EQUIVALENTS	110		13.399.745.952	30.475.234.523
1. Cash	111		7.249.745.952	13.070.234.523
2. Cash equivalents	112		6.150.000.000	17.405.000.000
II. SHORT-TERM INVESTMENTS	120		78.405.508.045	94.395.305.649
1. Trading securities	121		58.794.040.543	39.421.358.989
2. Provision for diminution in value of trading securities	122		(8.142.532.498)	(5.970.053.340)
3. Short-term investments held to maturity	123		27.754.000.000	60.944.000.000
III. SHORT-TERM RECEIVABLES	130		31.235.458.663	25.847.008.902
1. Short-term trade receivables	131		9.156.271.876	7.990.572.018
2. Short-term prepayments to suppliers	132		2.711.748.183	845.238.553
3. Other short-term receivables	135		25.087.833.493	22.731.613.322
4. Provision for short-term doubtful debts	136		(5.720.394.889)	(5.720.394.889)
IV. INVENTORIES	140		2.635.573.128	3.677.584.195
1. Inventories	141		2.635.573.128	3.677.584.195
2. Provisions for devaluation of inventories (*)	149			
V. OTHER SHORT-TERM ASSETS	150		11.974.179.840	6.666.532.247
1. Short-term prepaid expenses	151		293.429.836	303.124.318
2. Deductible VAT	152		2.389.117.727	1.812.098.026
3. Taxes and other receivables from the State budget	153		9.291.632.277	4.551.309.903
B. NON-CURRENT ASSETS	200		248.769.220.044	227.687.755.448
I. LONG-TERM RECEIVABLE	210		1.237.500.000	
6. Other long-term receivables	216		1.237.500.000	
7. Provision for long-term doubtful debts (*)	219			
I. FIXED ASSETS	220		70.610.009.467	67.498.363.966
1. Tangible fixed assets	221		39.388.571.628	36.276.926.127
- Historical cost	222		75.320.241.768	71.463.554.165
- Accumulated depreciation (*)	223		(35.931.670.140)	(35.186.628.038)
2. Intangible fixed assets	227		31.221.437.839	31.221.437.839
- Historical cost	228		31.518.312.839	31.518.312.839
- Accumulated amortization (*)	229		(296.875.000)	(296.875.000)
IV. Long-term assets in progress	240		109.161.932.315	99.945.905.267
1. Construction in progress	242		109.161.932.315	99.945.905.267
V. LONG-TERM INVESTMENTS	250		64.644.897.114	57.144.897.114
2. Investments in joint ventures and associates	252		57.144.897.114	57.144.897.114
5. Held-to-maturity investments	255		7.500.000.000	
IV. OTHER LONG-TERM ASSETS	260		3.114.881.148	3.098.589.101
1. Long-term prepaid expenses	261		1.705.926.246	2.059.732.143
2. Deferred income tax assets	262		1.408.954.902	1.038.856.958
TOTAL ASSETS (270 = 100 + 200)	270		386.419.685.672	388.749.420.964



CAPITAL	Code	Note	31/03/2026	01/01/2026
1	2	3	4	5
C. LIABILITIES	300		58.334.904.541	60.210.519.306
I. CURRENT LIABILITIES	310		44.517.935.534	46.230.641.525
1. Short-term trade payables	311		823.178.204	88.517.495
2. Short-term prepayments from customers	312		8.068.283.273	8.117.727.328
3. Taxes and other payables to State budget	313		526.059.132	1.516.936.540
4. Payables to employees	314		711.650.522	934.214.246
5. Short-term accrued expenses	315		11.700.000	
5. Other short-term payables	319		30.203.254.451	30.184.785.964
6. Short-term borrowing and finance lease liabilities	320			
7. Provision for short-term payables	321			1.214.650.000
8. Bonus and welfare fund	322		4.173.809.952	4.173.809.952
II. NON-CURRENT LIABILITIES	330		13.816.969.007	13.979.877.781
1. Other long-term payables	337		4.421.060.000	4.421.060.000
2. Long-term borrowings and finance lease liabilities	338		4.972.949.000	4.972.949.000
9. Convertible Bonds	339			
10. Preference shares	340			
11. Deferred income tax liabilities	341		4.422.960.007	4.585.868.781
D. OWNER'S EQUITY	400		328.084.781.131	329.776.401.658
1. Contributed capital	411		200.622.650.000	200.622.650.000
- Ordinary shares with voting rights	411a		200.622.650.000	200.622.650.000
- Preference shares	411b			
2. Development and investment funds	418		11.487.939.441	11.487.939.441
4. Other reserves	420		2.110.052.239	2.110.052.239
5. Retained earnings	421		76.930.767.561	79.148.966.765
- Retained earnings accumulated till the end of the	421a		79.148.966.765	54.894.526.575
- Retained earnings of the current year	421b		(2.218.199.204)	24.254.440.190
13. Non-Controlling Interest	429		36.933.371.890	36.406.793.213
TOTAL CAPITAL (440 = 300 + 400)	440		386.419.685.672	389.986.920.964

Preparer
(Sign, fullname)

Pham Thi Viet Ha

Chief Accountant
(Sign, fullname)

Dau To Uyen

Hanoi, 20 April, 2026
Legal Representative
(Sign, full name & sealed)

Le Tien Hung

CONSOLIDATED STATEMENT OF INCOME
Quarter I/2026

Presentation Currency: VND

ITEMS	Code	Note	Current Period (Quarter I/2026)	Prior Period (Quarter I/2025)	Current Period (From 01/01/2026 to 31/03/2026)	Prior Period (from 01/01/2025 to 31/03/2025)
1	2	3				6
1. Revenue from sales of goods and rendering of services	01		45.870.647	7.592.386.557	45.870.647	7.592.386.557
2. Revenue deductions	02		-	-	-	-
3. Net revenue from sales of goods and rendering of services (10 = 01 - 02)	10		45.870.647	7.592.386.557	45.870.647	7.592.386.557
4. Cost of goods sold	11		898.929.396	3.965.860.360	898.929.396	3.965.860.360
5. Gross profit from sales of goods and rendering of services (20 = 10 - 11)	20		(853.058.749)	3.626.526.197	(853.058.749)	3.626.526.197
6. Financial income	21		3.901.372.413	1.713.811.497	3.901.372.413	1.713.811.497
7. Financial expense	22		2.842.674.045	2.892.393.899	2.842.674.045	2.892.393.899
- In which: Interest expense	23		-	-	-	-
8. Selling expense	25		330.606.430	774.237.051	330.606.430	774.237.051
9. General and administrative expense	26		2.009.534.172	2.065.614.223	2.009.534.172	2.065.614.223
10. Net profit from operating activities {30 = 20 + (21 - 22) - (25 + 26)}	30		(2.134.500.983)	(391.907.479)	(2.134.500.983)	(391.907.479)
11. Other income	31		81.364.186	69.361	81.364.186	69.361
12. Other expense	32		160.290.448	33.851.827	160.290.448	33.851.827
13. Other profit (40 = 31 - 32)	40		(78.926.262)	(33.782.466)	(78.926.262)	(33.782.466)
14. Total net profit before tax (50 = 30 + 40)	50		(2.213.427.245)	(425.689.945)	(2.213.427.245)	(425.689.945)
15. Current corporate income tax expense	51		11.200.000	158.021.833	11.200.000	158.021.833
16. Deferred corporate income tax expense	52		(533.006.718)	66.845.071	(533.006.718)	66.845.071
17. Profit after corporate income tax (60 = 50 - 51 - 52)	60		(1.691.620.527)	(650.556.849)	(1.691.620.527)	(650.556.849)
18. Profit after tax attributable to owners of the parent	61		(2.218.199.204)	(455.857.131)	(2.218.199.204)	(455.857.131)
19. Profit after tax attributable to non-controlling interests	62		526.578.677	(194.699.718)	526.578.677	(194.699.718)
20. Basic earnings per share	70					

Preparer
(Sign, full name)

Pham Thi Viet Ha

Chief Accountant
(Sign, full name)

Dau To Uyen



Le Tien Hung

CONSOLIDATED STATEMENT OF CASH FLOWS
(Indirect method)
Quarter I/2026

Presentation Currency: VND

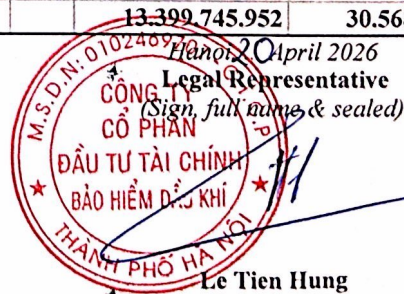
ITEMS	Code	Note	Current Period (From 01/01/2026 to 31/03/2026)	Prior Period (from 01/01/2025 to 31/03/2025)
1	2	3	4	5
I. CASH FLOWS FROM OPERATING ACTIVITIES				
1. Profits before tax	01		(2.213.427.245)	(425.689.945)
2. Adjustment for:				
- Depreciation and amortization of fixed assets and investment properties	02		927.649.425	847.179.163
- Provisions	03		1.095.274.158	2.832.595.639
- Gains / loss from investment	05		(681.082.308)	(422.623.621)
- Interest expense	06			
- Other adjustments	07			
3. Operating profit before changes in working capital	08		(871.585.970)	2.831.461.236
- Increase/Decrease in receivables	09		(7.991.173.864)	58.708.268
- Increase/Decrease in inventories	10		898.624.515	2.323.865.359
- Increase/Decrease in payables (excluding interest)	11		384.063.329	866.491.029
- Increase/Decrease in prepaid expenses	12		363.500.379	(94.299.095)
- Increase/Decrease in trading securities	13		(19.372.681.554)	(16.892.661.184)
- Interest paid	14			
- Corporate income tax paid	15		(5.289.603.897)	(5.924.918.243)
- Other receipts from operating activities	16			
- Other payments on operating activities	17			
Net cash flow from operating activities	20		(31.878.857.062)	(16.831.352.630)
II. CASH FLOWS FROM INVESTING ACTIVITIES				
1. Purchase or construction of fixed assets and other long-term assets	21		(12.062.169.870)	(1.628.291.533)
2. Proceeds from disposals of fixed assets and other long-term assets	22		74.074.074	
3. Loans and purchase of debt instruments from other entities	23		(2.500.000.000)	(9.287.813.000)
4. Collection of loans and resale of debt instrument of other entities	24		28.190.000.000	13.505.553.122
5. Equity investments in other entities	25			
6. Proceeds from equity investment in other entities	26			
7. Interest and dividend received	27		1.101.464.287	240.844.866
Net cash flow from investing activities	30		14.803.368.491	2.830.293.455
III. CASH FLOWS FROM FINANCING ACTIVITIES				
Net cash flow from financing activities	40			
Net cash flows in the period (50=20+30+40)	50		(17.075.488.571)	(14.001.059.175)
Cash and cash equivalents at the beginning of the period	60		30.475.234.523	44.569.998.870
Effect of exchange rate fluctuations	61			
Cash and cash equivalents at the end of the period (70=50+60+61)	70		13.399.745.952	30.568.939.695

Preparer
(Sign, full name)

Pham Thi Viet Ha

Chief Accountant
(Sign, full name)

Dau To Uyen



Le Tien Hung